

GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF MULTICULTURAL ACADEMY

Resolved, that this resolution shall be the general appropriations for the General of Multicultural Academy for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Multicultural Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of Multicultural Academy for fiscal year 2019-2020 is as follows:

| | | | |
|---|--|----|-----------|
| Revenue | | | |
| | Local | \$ | 15,000 |
| | State | | 1,843,881 |
| | Federal | | 150,996 |
| | Other Transactions and Financing Sources | | 50,288 |
| Total Revenue and Other Transactions | | \$ | 2,060,165 |
| Total Fund Balance at July 1 Estimated to Appropriate | | | 8,539 |
| Total Available to Appropriate | | \$ | 2,068,704 |

Be it further resolved, that \$1,975,832 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

| | | | |
|--------------|---------------------------------------|----|-----------|
| Expenditures | Instruction: | | |
| | Basic Programs | \$ | 508,516 |
| | Added Needs | | 310,859 |
| | Support Services: | | |
| | Pupil | | 54,774 |
| | Instructional Staff | | 40,871 |
| | General Administration | | 218,936 |
| | School Administration | | 131,978 |
| | Business | | 15,808 |
| | Operations/Maintenance | | 341,069 |
| | Transportation | | 187,126 |
| | Central | | 69,564 |
| | Community Services | | 3,601 |
| | Building Improvements | | 176 |
| | Debt Service Principal Retirement | | 80,000 |
| | Fund Modifications | | 12,554 |
| | Total Appropriated | \$ | 1,975,832 |
| | Fund Balance June 30, 2020, estimated | \$ | 92,872 |


Be it further resolved, that no member of the board of directors, employee of Multicultural Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Multicultural Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Multicultural Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Multicultural Academy Board of Directors at a properly noticed open meeting held on August 22, 2019, at which meeting a quorum was present.

By:

Bob DeBorja Sanchez Printed name, position
 Signature, position
8/22/19 Date