

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF MULTICULTURAL ACADEMY**

Resolved, that this resolution shall be the general appropriations for the General of Multicultural Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Multicultural Academy.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriation in the General Fund of Multicultural Academy for fiscal year 2023-2024 is as follows:

Revenue			
Local		\$	5,000
State			3,173,686
Federal			436,327
Other Transactions and Financing Sources			19,542
Total Revenue and Other Transactions		\$	3,634,555
Estimated Fund Balance at July 1 Available to Appropriate			289,042
Total Available to Appropriate		\$	3,923,597

Be it further resolved, that \$ 3,535,320 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs		\$	807,691
Added Needs			578,193
Adult/Continuing Education			
Support Services:			
Pupil			83,900
Instructional Staff			99,157
General Administration			510,350
School Administration			115,000
Business			22,300
Operations/Maintenance			353,800
Transportation			444,800
Central			209,418
Community Services			692
Debt Service Principal and Interest			305,100
Other Financing Uses			
Fund Modifications			4,919
Total Appropriated		\$	3,535,320
Fund Balance June 30, 2024, estimated		\$	388,277

Be it further resolved, that no member of the board of directors, employee of Multicultural Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Multicultural Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Multicultural Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Multicultural Academy Board of Directors at a properly noticed open meeting held on March 21, 2024, at which meeting a quorum was present.

By:

Barbara D. Backler VP Printed name, position
(Signature) Signature, position
March 21, 2024 Date

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY
THE BOARD OF DIRECTORS OF MULTICULTURAL ACADEMY**

Resolved, that this resolution shall be the appropriations for the Special Revenue Fund of Multicultural Academy for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of revenue received by Multicultural Academy.

Be it further resolved, that the total revenues and unappropriated fund balance to be available for appropriation in the Special Revenue Fund of Multicultural Academy for fiscal year 2023-2024 is as follows:

Revenue		
State	\$	2,557
Federal		<u>286,500</u>
Total Revenue and Other Transactions	\$	<u>289,057</u>
Total Fund Balance at July 1 Available to Appropriate		<u>27,760</u>
Total Available to Appropriate	\$	<u><u>316,817</u></u>

Be it further resolved, \$314,340 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food Service	\$	314,340
Total Appropriated	\$	<u>314,340</u>
 Fund Balance June 30, 2024, estimated	\$	 2,477

Be it further resolved, that no member of the board of directors, employee of Multicultural Academy or employee of an Educational Management Organization (EMO) or any employment service providing employment services to Multicultural Academy, shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors of Multicultural Academy and in keeping with its budgetary policies. Changes in the amount appropriated by the board shall require approval by the board.

Be it further resolved, that FOR THE PURPOSES OF MEETING EMERGENCY NEEDS of the Academy, transfers of appropriations may be made upon written authorization of the Chief Administrative Officer, without prior approval of the board of directors, provided the transfers are for purposes consistent with those specified within these appropriations. When the Chief Administrative Officer makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of directors at its next regularly scheduled meeting in the form of an appropriation amendment.

Be it further resolved, that the number of authorized positions upon which these appropriations are based shall not be increased or changed without the approval of the board of directors.

I certify that the foregoing resolution was duly adopted by the Multicultural Academy Board of Directors at a properly noticed open meeting held on March 21, 2024, at which meeting a quorum was present.

By:

 PICK DE BACOR UP Printed name, position
 [Signature] Signature, position
 March 25 2024 Date